

Key Performance Indicator Dashboard Proposal

Reasons for the Report

1. This report seeks approval from the committee on the proposal for a draft Key Performance Indicator Dashboard to help monitor and understand the services that support Children Looked After and Care Leavers (as provided in **Appendix A**).

Background

2. Previously the Committee have received a number of Key Performance Indicators from predominately Children Services and Education Directorate, however we know that Children Looked After and Care Leavers have support and involvement from a range of services and agencies.
3. It is proposed that the Key Performance Indicator Dashboard will show a range of key data from internal departments and outside agencies that have an impact on the lives of Children Looked After and Care Leavers.
4. From engagement with partners it is proposed a number of key performance indicators will be obtained from :
 - Cardiff and Vale Health Board
 - Children Services
 - Bright Futures
 - Housing Directorate
 - Education Directorate

- Criminal Justice System
 - Adolescent/ leaving care services
5. In order to provide context and to understand how services are impacting the lives of Children Looked After and Care Leavers a narrative and an anonymised case study relevant to the service area of organisation will also provide as illustrated as an example in Appendix B
 6. Where Key Performance Indicators for Children Looked After and Care Leavers have not been developed Children Services will work with the relevant organisation to increase the monitoring of Children Looked After and Care Leaver outcomes. Children Services and Cardiff and the Vale Health Board will be working in partnership to develop further mechanisms to capture information specifically to Children Looked After and will submit to the Committee in July 2021.
 7. The Head of Democratic Service is collating topics for inclusion in the Member Development programme for 2021-22 in order to support Members with KPI dashboard it is proposed that members may find it beneficial to undertake some learning to develop their ability to analyse performance information and that analyse of performance information training be added to the Member Development programme
 8. In line with the Committees Terms of Reference an Education Performance of Children Looked After Information report will be submitted annually. This report will provide further Key Performance Indicators including the number and percentage of Children Looked After with Additional Learning Needs, annual attainment data and Education Otherwise than at School information.

Financial Implications

9. This report outlines the proposal for a KPI dashboard to be collated utilising existing information and resources. Therefore, there are no financial implications arising.

Legal Implications

10. There are no legal imps arising from this report

RECOMMENDATIONS

11. The Committee is recommended to approve the proposed Key Performance Indicator Dashboard as provided in Appendix B and approve to add performance analyse training to the Member Development Programme 2021-2022

DEBORAH DRIFFIELD
DIRECTOR, CHILDREN'S SERVICES
11 May 2021

Appendices:

Appendix A – Draft Key Performance Indicator Dashboard